

**CITY OF KENORA - WATER & SEWER OPERATIONS  
2011 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
<b>SANITARY SYSTEM</b>						
11.411.01	Sanitary Sewer Rehabilitation	200,000	0	0	0	200,000
11.411.02	Manholes	50,000	0	0	0	50,000
<b>SEWER LIFT STATIONS</b>						
11.412.01	Spare grinder pumps	45,000	0	0	0	45,000
<b>WS VEHICLES &amp; EQUIP</b>						
11.414.01	Walk In Van Replacement	65,000	0	0	0	65,000
<b>WATERWORKS</b>						
11.431.01	Water Main Rehabilitation	200,000	0	0	0	200,000
11.431.02	Valve Turning Program	140,000	0	0	0	140,000
11.431.03	Leak Detector Program	40,000	0	0	0	40,000
<b>TOTALS</b>		<b>740,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>740,000</b>